



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

February 22, 2011

IN REPLY PLEASE

REFER TO FILE: **PJ-0**
A3550

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*
Department of Public Works

BOARD MOTION OF FEBRUARY 8, 2011, AGENDA ITEM 7 LOCAL WORKER HIRING DATA FOR HARBOR-UCLA SURGERY/ EMERGENCY REPLACEMENT AND SOUTH HEALTH CENTER PROJECTS

The following is in response to Supervisor Mark Ridley-Thomas' motion as amended by Mayor Michael D. Antonovich and approved by your Board on February 8, 2011 (copy attached). As directed, we will report to your Board every other week with data regarding local worker hiring efforts for the Harbor-UCLA Surgery/Emergency Replacement project and the South Health Center project, and this information will also be posted on Public Works' website.

Background

In December 2009, your Board approved a Local Worker Hiring Program (LWHP) for the County's Job Order Contracting (JOC) program. This program requires the JOC contractors to make a good faith effort to assure that at least 40 percent of the California construction hours are worked by qualified workers residing within 15 miles of the project site.

In October 2010, your Board approved a mandatory LWHP for the Martin Luther King, Jr. Medical Center Replacement project based on a factual predicate study that was prepared for the project. This program requires that a minimum of 30 percent of the California construction hours be worked by County residents who live within 5 miles of the hospital or in communities with an unemployment rate of at least 150 percent of the County average.

Harbor-UCLA Surgery/Emergency Replacement Project

In September 2009, your Board awarded a design-build contract to Hensel Phelps for the Harbor-UCLA Surgery/Emergency Replacement project. Although the County did not have a local worker hiring policy at that time, as part of the Request for Proposal, the design-builders were requested to include in their proposals a description of what they would do to facilitate local hiring opportunities. The program proposed by the selected firm, Hensel Phelps, does not contain specific numerical goals. However, as of February 9, 2011, 34.6 percent of the hours worked to date have been by workers residing within a 15 mile radius of the hospital (see attached). In addition, as part of their efforts to facilitate local hiring, Hensel Phelps has conducted or participated in 11 outreach events.

South Health Center Project

In May 2010, your Board awarded a design-build contract to McCarthy Building Companies for the South Health Center project. Because there was no specific LWHP developed for the project, the specifications require McCarthy Building Companies to comply with the same terms as the LWHP for the JOC program. As of January 31, 2011, 57 percent of the hours worked have been by residents within a 15 mile radius of the project site (see attached).

The attached reports include the local hiring data broken down by the categories that we have tracked up to this point from the beginning of construction. Your Board requested additional breakdown of this information, as well as information on Small Business participation. We are working with the contractors to obtain that information and it will be included in our future updates.

As directed by your Board, this information is available on the Department of Public Works website at <http://dpw.lacounty.gov/pmd/localworker>, and we will continue to update your Board twice each month on the rate of local hiring on these two projects.

Each Supervisor
February 22, 2011
Page 3

If you have any questions regarding this matter, please contact me or your staff may call David Howard, Assistant Deputy Directory, at (626) 300-2300.

DPH:ne
u:pmdi/pmdiadmin/nеспinosa/a-memo/A3550

Attach.

cc: Chief Executive Office
County Counsel
Executive Office
Department of Health Services

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Craft Hourly Chart

Date: 2/10/2011

Total Project Hours To Date	84,471
Total Forecast Project Hours	680,078
Total Hours Percent Complete	12.42%

	Craft Hours Dec 1-31 (MH)	Percentage Craft Hours for Dec 1-31 (%)	Craft Hours Jan 1-31 (MH)	Percentage Craft Hours for Jan 1-31 (%)	Craft Hours Feb 1-9 (MH)	Percentage Craft Hours for Feb 1-9 (%)	Cumulative Craft Hours To Date (MH)	Percentage of Cumulative Hours (%)
0-5 Mile Hours	495	8.12%	536	6.86%	187	31.35%	6,477	7.67%
5-15 Mile Hours	1,434	23.52%	1,907	24.44%	166	27.76%	22,757	26.94%
> 15 Mile Hours	4,167	68.36%	5,361	68.70%	245	40.89%	55,237	65.39%
Total	6,096	100.00%	7,804	100.00%	598	100.00%	84,471	100.00%
Journeyman	5,789	94.96%	7,351	94.20%	467	78.09%	77,409	91.64%
Apprentice	307	5.04%	453	5.80%	131	21.91%	7,062	8.36%
Total	6,096	100.00%	7,804	100.00%	598	100.00%	84,471	100.00%
Female	-	0.00%	-	0.00%	-	0.00%	80	0.09%
African-American	24	0.40%	162	2.08%	148	24.75%	867	1.03%
Caucasian	1,619	26.56%	2,848	36.49%	330	55.18%	29,762	35.23%
Hispanic	4,421	72.52%	4,690	60.10%	94	15.72%	52,077	61.65%
Asian / Native American / Other	32	0.52%	104	1.33%	26	4.35%	1,765	2.09%
Total	6,096	100.00%	7,804	100.00%	598	100.00%	84,471	100.00%

Note 1 Labor hours in this report represent the Contractor certified actual labor hours report obtained from LCP Tracker on 2/9/11.
Contractors provide hours worked to LCP approximately 2 weeks following the date that the work was completed.
2 The percentage's indicated are rounded to the nearest 100th of a percent.
3 The Apprentice to Journeyman ratio is based upon isolated work activities to date. The numbers should represent a larger value of Apprentice once the more major Building Rough-In and Finishes start this summer.



Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report

Date: 1/13/2011

Total Project Hours To Date	74,657
Total Forecast Project Hours	464,763
Total Hours Percent Complete	16.06%

	Hours November 1-30 (MH)	Percentage of Hours for November (%)	Hours December 1-30 (MH)	Percentage of Hours for December (%)	Cumulative Hours To Date	Percentage of Cumulative Hours (%)
0-10 Mile Hours	1750	17.47%	1135	18.62%	10792	14.46%
10-15 Mile Hours	1247	12.45%	627	10.29%	3708	4.97%
> 15 Mile Hours	7,023	70.09%	4,334	71.10%	60157	80.58%
Total	10020	100.00%	6096	100.00%	74657	100.00%
Journeyman	9287	92.68%	5789	94.96%	68302	91.49%
Apprentice	733	7.32%	307	5.04%	6355	8.51%
Total	10020	100.00%	6096	100.00%	74657	100.00%
African-American	8	0.08%	24	0.39%	469	0.63%
Caucasian	2789	27.83%	1619	26.56%	25954	34.76%
Hispanic	7141	71.27%	4421	72.52%	46822	62.72%
Other / Not Specified	82	0.82%	32	0.52%	1412	1.89%
Total	10020	100.00%	6096	100.00%	74657	100.00%

- Note 1. Labor hours in this report represents the Contractor certified actual labor hours report obtained from LPC Tracker.
- 2 The percentage's indicated are rounded to the nearest 100th of a percent.
- 3 HPC's working with the CMT and LPC Tracker to get the revised labor hour break down of 0-5 Miles, 5-15 Miles and Greater than 15 Miles.
- 4 The Apprentice to Journeyman ratio is based upon isolated work activities to date. The numbers should represent a larger value of Apprentice once the more major Building Rough-In and Finishes start this summer.

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report

Date: 12/29/2010

Total Project Hours To Date								70,407
Total Forecast Project Hours								215,206
	Hours September 1-30 (MH)	Percentage of Hours for September (%)	Hours October 1-31 (MH)	Percentage of Hours for October (%)	Hours November 1-30 (MH)	Percentage of Hours for November (%)	Cummulative Hours To Date	Percentage of Cummulative Hours (%)
0-10 Mile Hours	1,393	15%	1,179	14%	1,750	17%	9657	14%
10-15 Mile Hours	2,129	22%	894	11%	1,247	12%	4,216	6%
> 15 Mile Hours	6,017	63%	6,351	75%	7,023	70%	56,534	80%
Total	9,539	100%	8,424	100%	10,020	100%	70,407	100%
Journeyman	8643	91%	7,705	91%	9,287	93%	64,174	91%
Apprentice	896	9%	719	9%	733	7%	6,233	9%
Total	9,539	100%	8,424	100%	10,020	100%	70,407	100%
African-American	178	2%	78	1%	8	0%	438	1%
Caucasian	3,663	38%	3,109	37%	2,789	28%	20,164	29%
Hispanic	5,584	59%	4,867	58%	7,141	71%	29,756	42%
Other / Not Specified	114	1%	370	4%	82	1%	20,049	28%
Total	9,539	100%	8,424	100%	10,020	100%	70,407	100%



Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report

Date: 11/22/2010

Total Project Hours To Date	51,656
Total Forecast Project Hours	215,206

	Hours September 1-30 (MH)	Percentage of Hours for September (%)	Hours October 1-31 (MH)	Percentage of Hours for October (%)	Cumulative Hours To Date	Percentage of Cumulative Hours (%)
0-10 Mile Hours	1,393	15%	1,179	14%	7907	15%
10-15 Mile Hours	2,129	22%	894	11%	4719	9%
> 15 Mile Hours	6,017	63%	6,351	75%	39030	76%
Total	9,539	100%	8,424	100%	51656	100%
Journeyman	8643	91%	7705	91%	46247	90%
Apprentice	896	9%	719	9%	5409	10%
Total	9539	100%	8424	100%	51656	100%
African-American	178	2%	78	1%	438	1%
Caucasian	3663	38%	3109	37%	20164	39%
Hispanic	5584	59%	4867	58%	29756	58%
Other / Not Specified	114	1%	370	4%	1298	3%
Total	9539	100%	8424	100%	51656	100%



Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report of
Total Craft Hours To Date (Through 9/30/10), Provided by LCP Tracker

Craft within Area	Project Estimated Hours (MH)	Percentage of Estimated Hours (%)	Actual Hours Worked To Date (MH)	Percentage of Actual Hours Worked To Date (%)
Project Total	465,413		23,939	5%
10 Mile Radius	25,769	6%	2,665	11%
15 Mile Radius	31,790	7%	5,058	21%
Second District	38,576	8%	2,826	12%
All of LA County	215,206	46%	13,090	55%

Highlighted cells indicate projected goals.

More information will be gathered and this spreadsheet will be updated as work progresses.

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report of
Total Salaried Hours To Date (Through 9/30/10)

Salaried	Project Estimated Hours (MH)	Percentage of Estimated Hours (%)	Actual Hours Worked To Date (MH)	Percentage of Actual Hours Worked To Date (%)
Project Total	227,440		70,587	31%
10 Mile Radius	13,375	6%	11,373	16%
15 Mile Radius	18,875	8%	11,847	17%
Second District	28,273	12%	475	1%
All of LA County	114,352	50%	35,873	51%

Highlighted cells indicate projected goals.

More information will be gathered and this spreadsheet will be updated as work progresses.



Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report of
Total Craft Hours To Date (Through 8/31/10), Provided by LCP Tracker

Craft within Area	Project Estimated Hours (MH)	Percentage of Estimated Hours (%)	Actual Hours Worked To Date (MH)	Percentage of Actual Hours Worked To Date (%)
Project Total	465,413		23,939	5%
10 Mile Radius	25,769	6%	2,665	11%
15 Mile Radius	31,790	7%	5,058	21%
Second District	38,576	8%	2,826	12%
All of LA County	215,206	46%	13,090	55%

Highlighted cells indicate projected goals.

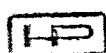
More information will be gathered and this spreadsheet will be updated as work progresses.

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report of
Total Salaried Hours To Date (Through 8/31/10)

Salaried	Project Estimated Hours (MH)	Percentage of Estimated Hours (%)	Actual Hours Worked To Date (MH)	Percentage of Actual Hours Worked To Date (%)
Project Total	227,440		60,209	26%
10 Mile Radius	13,375	6%	7,125	12%
15 Mile Radius	18,875	8%	9,975	17%
Second District	28,273	12%	475	1%
All of LA County	114,352	50%	30,037	50%

Highlighted cells indicate projected goals.

More information will be gathered and this spreadsheet will be updated as work progresses.


**Hensel Phelps
Construction Co.**

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report of
Total Craft Hours To Date (Through 5/31/10), Provided by LCP Tracker

Craft within Area	Project Estimated Hours (MH)	Percentage of Estimated Hours (%)	Actual Hours Worked To Date (MH)	Percentage of Actual Hours Worked To Date (%)
Project Total	468,899		12,343	3%
10 Mile Radius	24,424	5%	730	6%
15 Mile Radius	28,550	6%	1,973	16%
Second District	36,721	8%	1,372	11%
All of LA County	178,408	38%	5,824	47%

Highlighted cells indicate projected goals.

More information will be gathered and this spreadsheet will be updated as work progresses.

Harbor-UCLA Medical Center
Surgery/Emergency Replacement Project - Zip Code Report of
Total Salaried Hours To Date (Through 5/31/10)

Salaried	Project Estimated Hours (MH)	Percentage of Estimated Hours (%)	Actual Hours Worked To Date (MH)	Percentage of Actual Hours Worked To Date (%)
Project Total	219,600		30,734	14%
10 Mile Radius	13,260	6%	3,288	11%
15 Mile Radius	18,843	9%	5,696	19%
Second District	28,207	13%	0	0%
All of LA County	106,647	49%	7,352	24%

Highlighted cells indicate projected goals.

More information will be gathered and this spreadsheet will be updated as work progresses.

McCarthy Building Companies

South Health Center Replacement

Total Project Hours to Date **13,906 - (49.7% of total)**

Total Forecast Project Hours **28,000**

	Hours Dec. 1-31	% of Hours for Period	Hours Jan. 1-31	% of Hours for Period	Cumulative Hours to Date	% of Cumulative Hours
0-5 Mile Hours	887	44%	1105	31%	3893	28%
5-15 Mile Hours	442	22%	1150	32%	3985	29%
> 15 Mile Hours	682	34%	1346	37%	6028	43%
Total Hours	2011	100%	3601	100%	13906	100%
Journeyman	875	44%	2084	58%	8891	64%
Apprentice	508	25%	881	24%	3079	22%
Other Hourly	628	31%	636	18%	1936	14%
Total Hours	2011	100%	3601	100%	13906	100%
African-American	733	36%	907	25%	3159	23%
Caucasian	282	14%	1114	31%	2603	19%
Hispanic	779	39%	1352	38%	5994	43%
Native American	0	0%	24	1%	67	0%
Other / Not Specified	217	11%	204	6%	2083	15%
Total Hours	2011	100%	3601	100%	13906	100%

McCarthy. Our Difference Is Building. SM

February 9, 2011

www.mccarthy.com



McCarthy Building Companies

South Health Center Replacement

Total Project Hours to Date 8,049 - (28.8% of total)
Total Forecast Project Hours 28,000

	Hours Oct. 1-31	% of Hours for October	Hours Nov. 1-30	% of Hours for November	Cumulative Hours to Date	% of Cumulative Hours
0-5 Mile Hours	485	26%	497	24%	1720	21%
5-15 Mile Hours	590	32%	372	18%	2341	29%
>15 Mile Hours	775	42%	1180	58%	3988	50%
Total Hours	1850	100%	2049	100%	8049	100%
Journeyman	1292	70%	1454	71%	5803	72%
Apprentice	390	21%	435	21%	1574	20%
Other Hourly	168	9%	160	8%	672	8%
Total Hours	1850	100%	2049	100%	8049	100%
African-American	397	21%	470	23%	1475	18%
Caucasian	77	4%	344	17%	1196	15%
Hispanic	608	33%	696	34%	3673	46%
Native American	0	0%	0	0%	43	1%
Other / Not Specified	768	42%	539	26%	1662	21%
Total Hours	1850	100%	2049	100%	8049	100%



McCarthy Building Companies

South Health Center Replacement

Total Project Hours

3037

	Hours July 1-31	% of Hours for July	Hours August 1-31	% of Hours for August	Hours Sept. 1-21	% of Hours for Current Period
0-5 Mile Hours	41	14%	227	15%	240	19%
5-15 Mile Hours	39	13%	377	25%	605	48%
>15 Mile Hours	209	72%	879	59%	420	33%
Total Hours	289	100%	1483	100%	1265	100%
Journeyman	222	77%	1019	69%	872	69%
Apprentice	67	23%	288	19%	273	22%
Clerical	not reported	0%	176	12%	120	9%
Total Hours	289	100%	1483	100%	1265	100%
African-American	15	5%	257	17%	232	18%
Caucasian	92	32%	444	30%	318	25%
Hispanic	150	52%	610	41%	572	45%
Other	32	11%	172	12%	143	11%
Total Hours	289	100%	1483	100%	1265	100%

*****NOTE:** September hours shown are as reported on 9/30/10. September month ending payroll reporting will be complete 10/12/10. Final, verified September hours will be available on 10/25/10.

McCarthy. Our Difference Is Building. SM

September 30, 2010

www.mccarthy.com

